



Information by Directorate & Band

The Information detailed below is an extract of all staff that are substantively employed by the Integrated Care Board as at the 19th December 2022.

The Financial cost is the full year effect of each team.

ICB EXECUTIVE TEAM		GOVERNING BODY	
Band	WTE	Band	WTE
VSM/ SPOT	10	SPOT	2
TOTAL	10	TOTAL	2
Financial Cost	1,806,477	Financial Cost	228,560

FINANCE DIRECTORATE		PERFORMANCE, TRANSFORMATION & STRATEGY DIRECTORATE		MEDICAL DIRECTORATE		PEOPLE DIRECTORATE		NURSING DIRECTORATE		PATIENT & COMMUNITIES DIRECTORATE	
Band	WTE	Band	WTE	Band	WTE	Band	WTE	Band	WTE	Band	WTE
Band 3	4	Band 3	0	Band 3	34	Band 3	2	Band 3	6	Band 3	4
Band 4	16	Band 4	0	Band 4	8	Band 4	2	Band 4	21	Band 4	8
Band 5	13	Band 5	11	Band 5	10	Band 5	1	Band 5	9	Band 5	13
Band 6	6	Band 6	12	Band 6	12	Band 6	2	Band 6	43	Band 6	8
Band 7	10	Band 7	15	Band 7	10	Band 7	3	Band 7	22	Band 7	27
Band 8a	7	Band 8a	13	Band 8a	8	Band 8a	1	Band 8a	14	Band 8a	22
Band 8b	6	Band 8b	5	Band 8b	6	Band 8b	2	Band 8b	24	Band 8b	16
Band 8c	3	Band 8c	4	Band 8c	7	Band 8c	4	Band 8c	5	Band 8c	9
Band 8d	5	Band 8d	2	Band 8d	2	Band 8d	1	Band 8d	5	Band 8d	9
Band 9	1	Band 9	0	Band 9	1	Band 9	0	Band 9	3	Band 9	3
VSM/ SPOT	1	Band 9	0	VSM/ SPOT	0	VSM/ SPOT	0	VSM/ SPOT	2	VSM/ SPOT	0
TOTAL	70	TOTAL	63	TOTAL	98	TOTAL	18	TOTAL	153	TOTAL	120
Financial Cost	3,822,356	Financial Cost	3,660,923	Financial Cost	4,619,929	Financial Cost	1,041,360	Financial Cost	8,623,752	Financial Cost	7,577,093